

LEGISLATIVE FACT SHEET

DATE: April 17, 2012

BT OR RC NUMBER: BT12-072

SPONSOR (Department/Division/Agency/Council Member): Public Works / PW Road Capital Projects

PURPOSE/SUMMARY:

Pursuant to Ord. 2011-438-E, request is made to appropriate funds for Haldumar Terrace Road Reconstruction project. Due to multiple pavement overlays, the resultant high level of pavement causes stormwater runoff to flood adjacent properties. The street is higher than the sidewalk. All curbing has been paved over and not functioning. The proposed solution is to reprofile the road and install new curbing and sidewalks. CIP Amendments are also requested.

APPROPRIATION : Total Amount Appropriated: \$ 326,804.13 as follows:

(Name of Fund as it will appear in title of legislation) Haldumar Terrace Road Reconstruction Project.

Name of Federal Funding Source: _____ Amount: \$ _____

Name of State Funding Source: _____ Amount: \$ _____

Name of City of Jax Funding Source: Banking Fund-Debt Proceeds Amount: \$ 326,804.13

Name of In-Kind Contribution Source: _____ Amount: \$ _____

Name of Other Contribution Source: _____ Amount: \$ _____

Name of Bond Acct _____ Amount: \$ _____

Number _____

IMPACT - FINANCIAL/OTHER: No adverse financial impact. Funds exist within the PW Road Capital Project fund.

ACTION ITEMS:

Emergency?	Yes ___ No X	Justification: _____
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Federal or State Mandates	Yes ___ No X	
Fiscal Year Carryover?	Yes X No ___	_____
CIP Amendment?	Yes X No ___	(Attach CIP form)
Contract/Agreement (C/A) Approval	Yes ___ No X	(Attach a copy only)
C/A negotiations on-going?	Yes ___ No X	
Oversight Department Required?	Yes X No ___	Name of Dept. <u>Public Works</u>
Related RC?/BT?	Yes X No ___	(Attach a copy)
Waiver of Code?	Yes ___ No X	(Identify Code Provision _____)

Code Exception? Yes ___ No X (Identify Code Provision _____)
 Continuation Grant? Yes ___ No X
 Surplus Property Certification? Yes ___ No X (Attach a copy)
 Related Enacted Ordinances? Yes X No ___ Ord. # of Previous Ord. 2011-438-E
 Report Required to City Council/Council Auditors
 Yes ___ No X Date _____ Frequency _____

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325
 CC: Chris Hand, Chief of Staff
 Mayor's Office, Fourth Floor, City Hall at St. James
 From: James M. Robinson, P.E., Acting Director, Department of Public Works
 (Name, Job Title, Department)
 Phone: 255-8748 Fax: 630-2909 E-mail: JRobinson@coj.net
 Contact person: Lawrence Theriault, Chief, R-O-W and Grounds Maintenance
 (Name, Job Title, Department)
 Phone: 998-5394 Fax: 996-2898 E-mail: Theri@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Steve Rohan (630-1672) or Peggy Sidman (630-4647), Office of General Counsel
 Suite 480, City Hall at St. James
 From: _____
 (Name, Job Title, Department)
 Phone: _____ Fax: _____ E-mail: _____
 Contact person: _____
 (Name, Job Title, Department)
 Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED